

State  
*of*



*in*  
2020

Presented by 2020 Board President Barry Cumbest

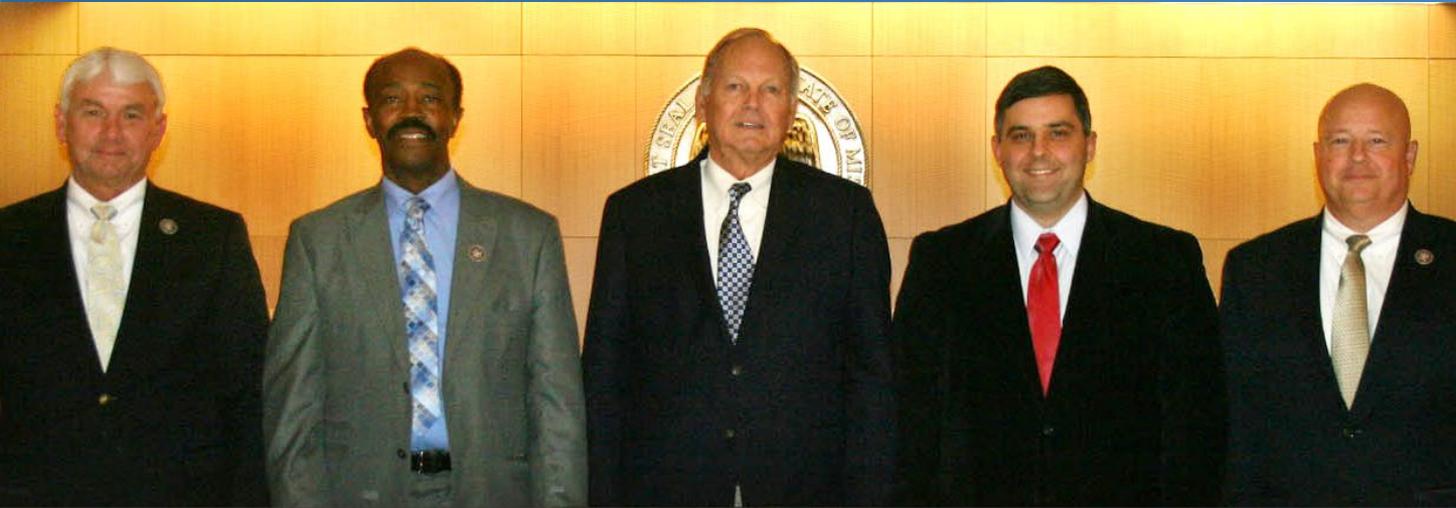
Budgets  
& Funding

County  
Projects

Economic  
Development

# Board of Supervisors

2020-2023



Barry Cumbest, District 1  
Melton Harris, Jr., District 2  
Ken Taylor, District 3  
Troy Ross, District 4  
Randy Bosarge, District 5

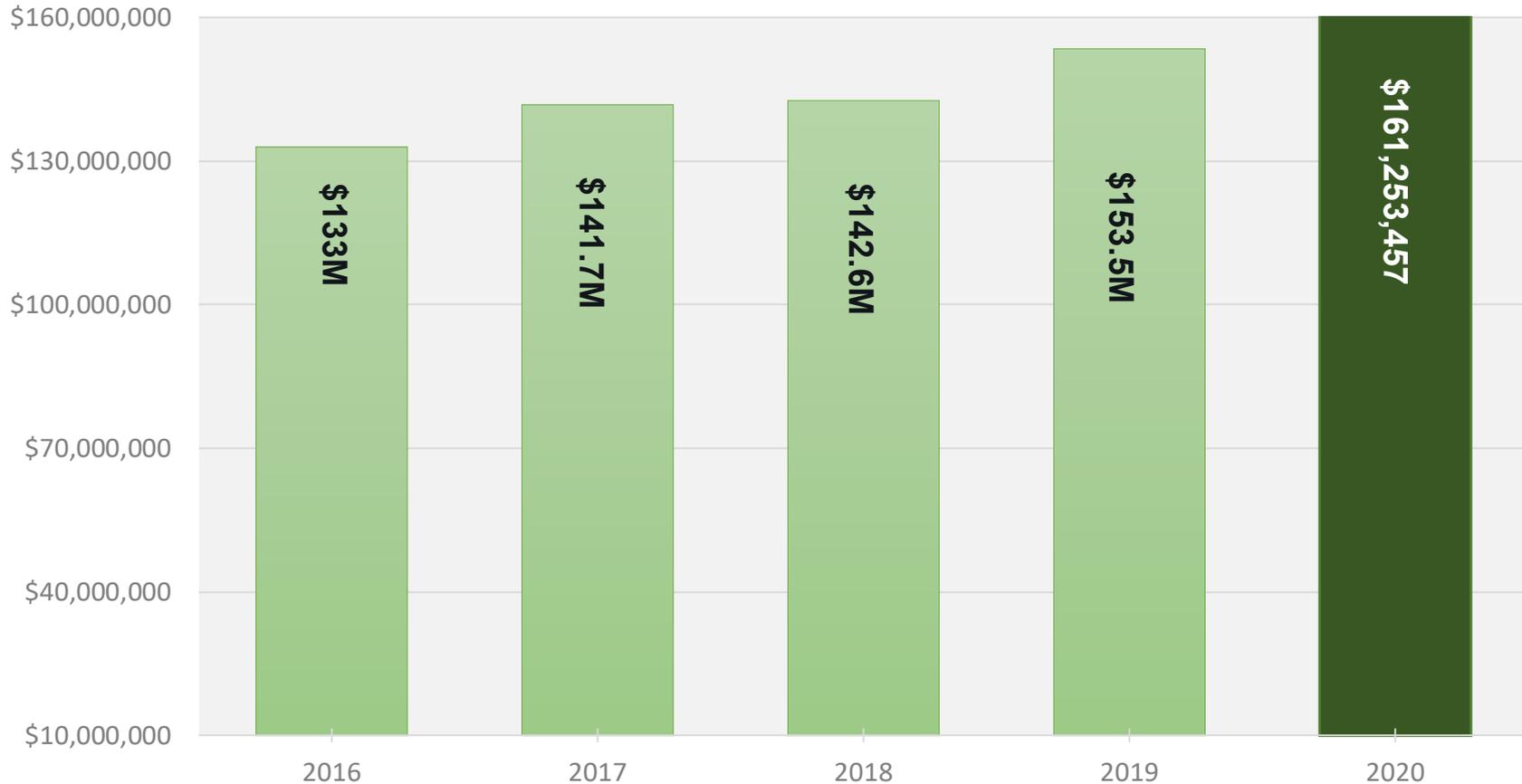
## *The State of Jackson County is Strong...*

- Proactive Preparation for Growing Economy & Keeping Debt Low
- Quality, Quantity, & Variety of Recreational Facilities
- Efficient Services for Community
- Responsive & Dependable Emergency Services
- Environmental Protection through Reducing & Recycling Waste
- Partnerships with Municipalities, Industries, Community

# Operating Budget FY2020

Funding Sources Include Ad Valorem Taxes, Grants, Fees, etc.

**\$161  
Million**



County will maintain an est. \$48M fund balance in FY'2020

# Revenue Sources

## Construction Permits

Total Revenue: \$415.7K

New Construction Permits issued:

- 449 New Residential
- 10 New Commercial
- **Total Valuation of \$82 million**



A new West JC Planning Department Building will replace their old work trailer and accommodate the continued growth in West JC.

## Recycling Programs

- \$200K in Landfill Revenue in 2019
- \$146K in MDEQ Grant Programs

## Grants Department

- 19 Current/Active grants with **projects totaling more than \$24 Million** (Includes \$5 million in GOMESA)
- 17 Current/active disaster related grants **\$4.6 million**
- Road and Bridge related **State and Federal aid projects**
- Additional \$1.1 million pending grant projects

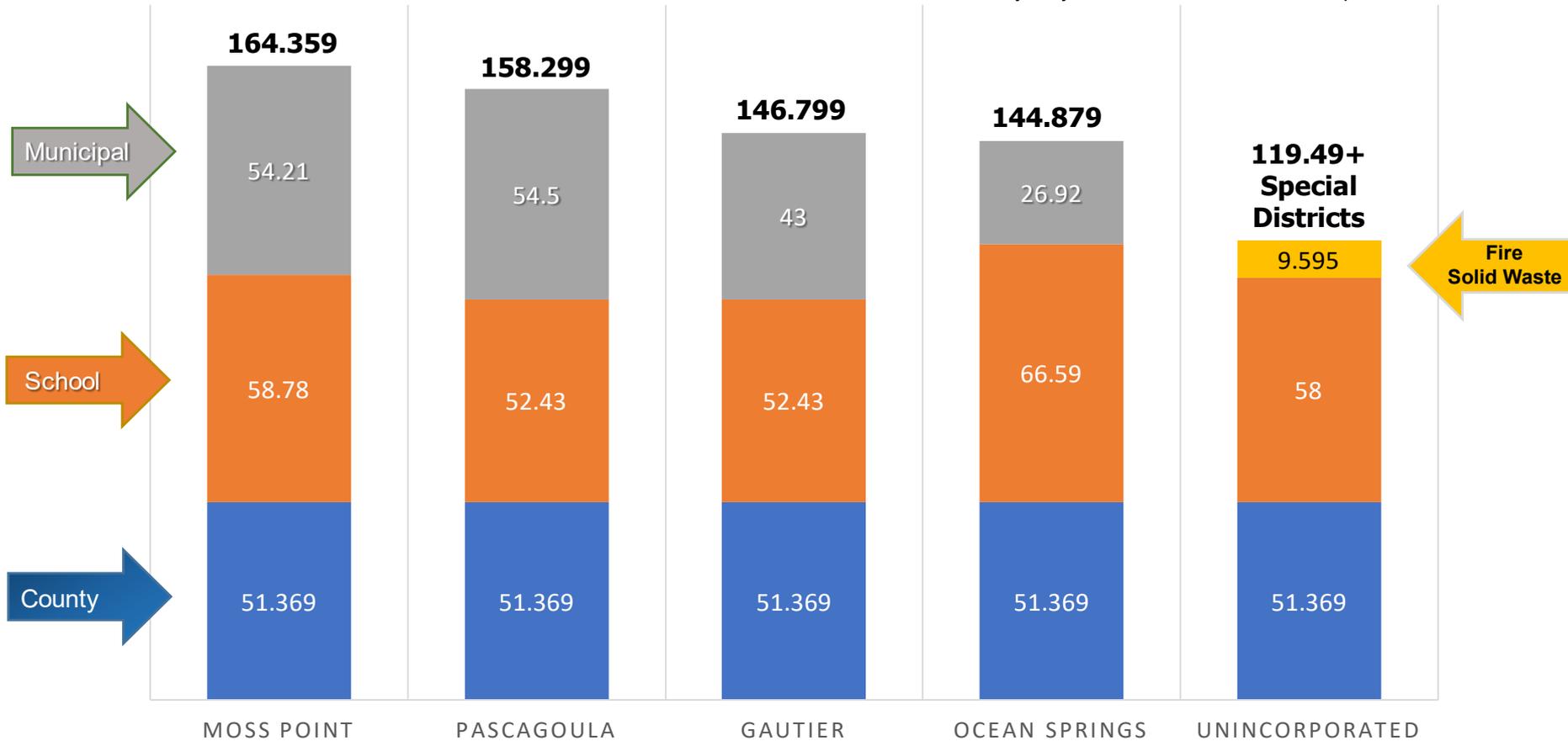
## Property Tax Revenue (Ad Valorem)

- Based on Assessed Value of County & County's Millage Rate

# Millage Breakdown FY2020

## \$246.3M Total Property Tax Revenue (Ad Valorem) Collected in FY2019

Includes County, City, School, Fire/Solid Waste & Special Districts



**\$6.6M Collected During 2019 Online Tax Sale (Increase of \$300K since 2018)**  
**\$100.2M Collected from Top 10 Industrial Tax Payers for FY'2019**

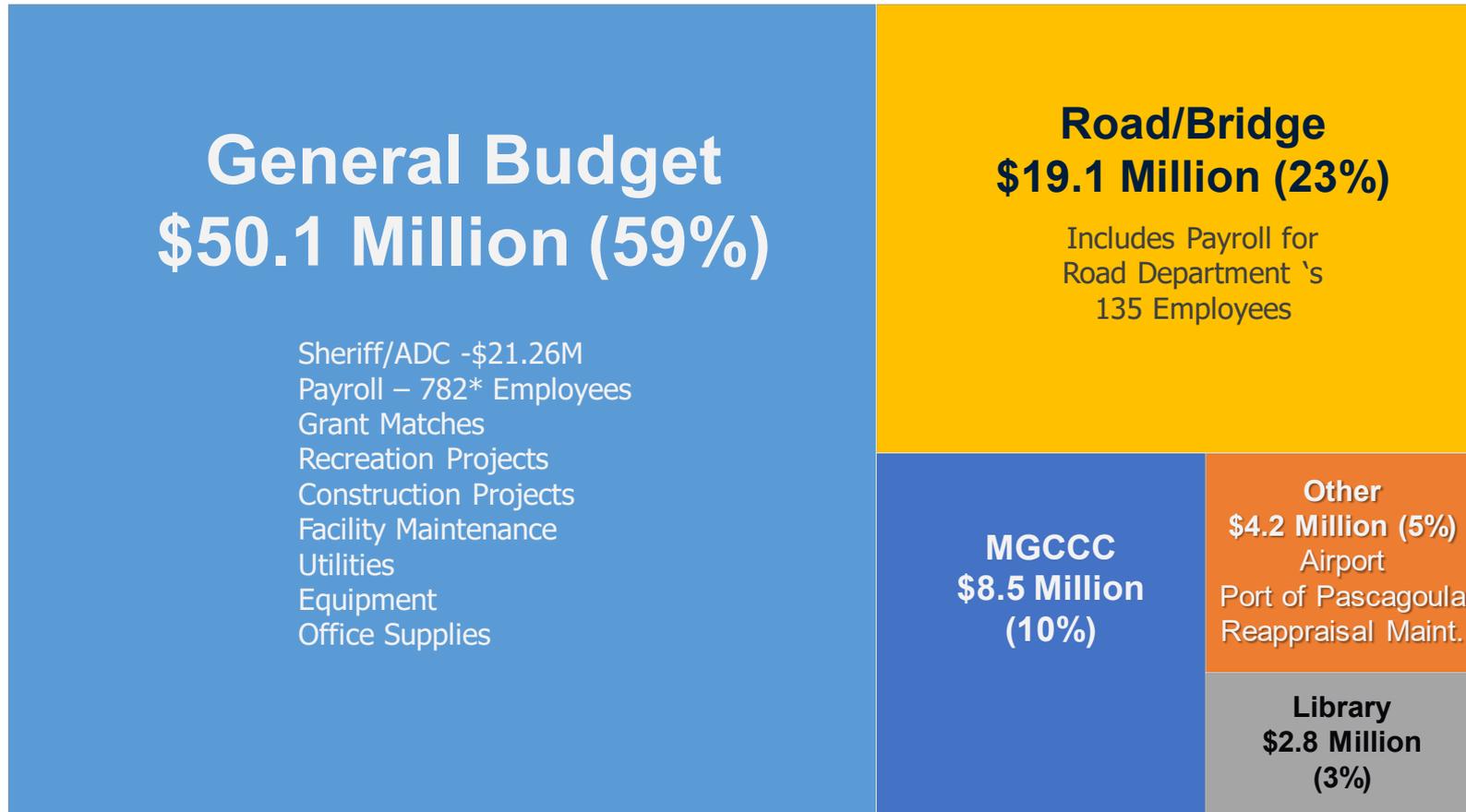
# County Ad Valorem Budget *FY2020*

Assessed Value of County (before exemptions) - \$2 Billion

County Millage Rate – 51.369

## \$84.7 Million Ad Valorem Budget - Breakdown

(Increase of \$1,839,449 from FY'2019)

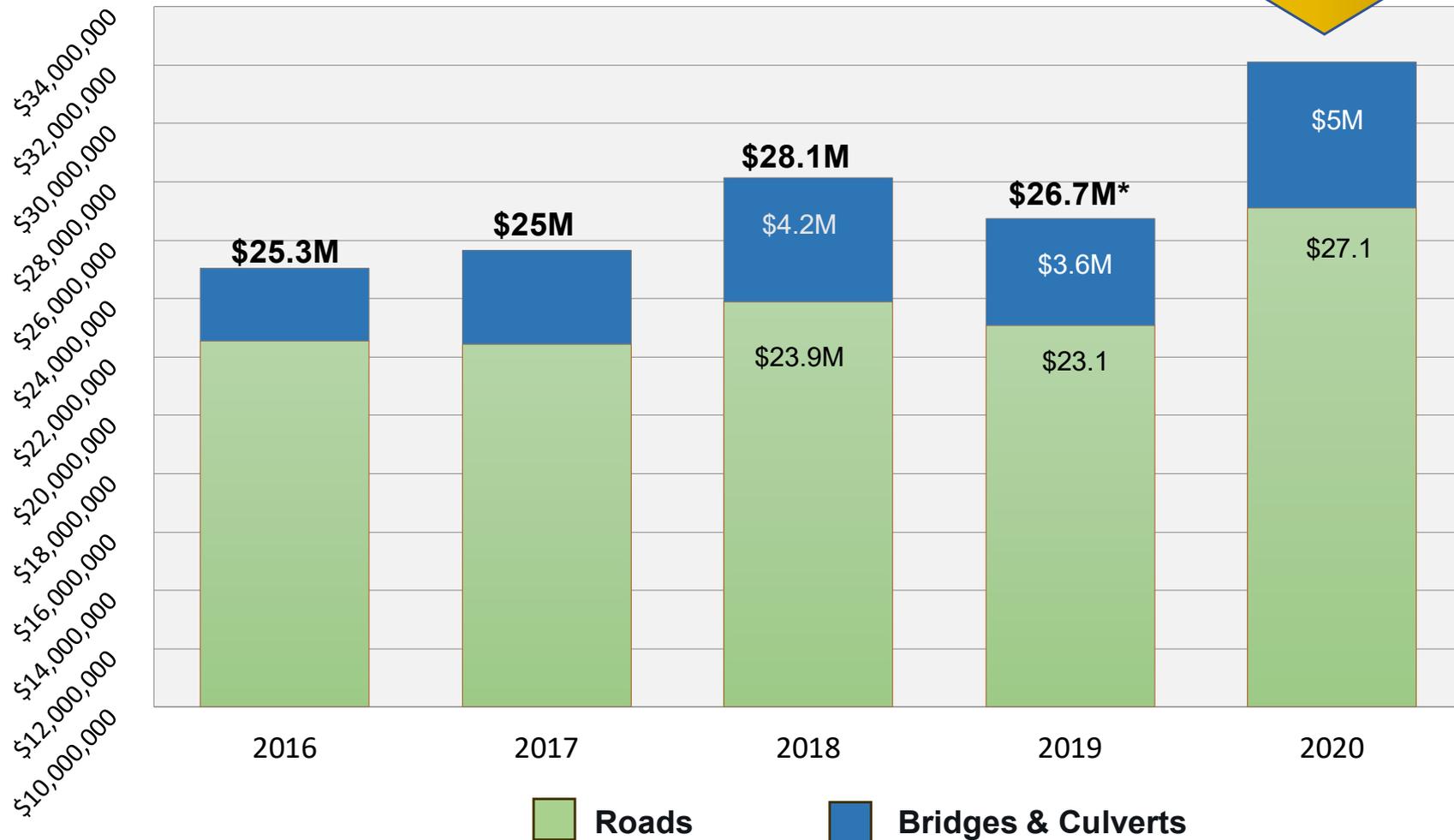


**Value of a mill:** 18 Exempt Mills: \$1.92 M (All property) AND 33.369 Non-Exempt Mills: \$1.57 M (All property less exemptions)

# Road Dept. Budget

Includes Ad Valorem, Grants, State/Federal Aid Funds

**\$32.1  
Million**



\* does not include bond proceeds

# Road & Bridge Projects

**Day-to-Day  
Maintenance &  
Management of...**  
*920 Miles of Roads  
50 Bridges – 3 Beaches*



*Old Biloxi Road Shoulder Project*

***Paving Budget – \$5.8M  
for Cities & County  
81.6 Miles Paved in 2019***

## **Capital Projects**

Yellow Jacket/LeMoyne Blvd. Sidewalk	\$50K*
Poticaw Bayou Road Re-Alignment	\$800K
Moran Pointe Parkway	\$402K
McCann Road/LeMoyne Blvd. (DONE)	\$85K*
Beachview Drive Phase I	\$500K
Polktown Road Overlay	\$565K
Beachview Drive Phase II Engineering	\$300K
Jean Lane Overlay	\$121K
Hwy. 609/Old Ft. Bayou Intersection**	\$500K*
Gautier Asphalt Bond (DONE)	\$825K
Martin Luther King Drive Asphalt	\$585K
Old Fort Bayou Road (Phase II)	\$4.64M
I-10 Connector (Phase I Construction)	\$7.45M

## **Bridges**

Poticaw Bayou	Mantou Street (Pascagoula)
Graveline Road	Washington Avenue (Pascagoula)
Big Point Road	Louise Street (Pascagoula)
Paige Bayou Road	Martin Luther King Blvd. (Moss Point)
Magnolia Street	Bay Avenue (Moss Point)

**\* County's Matching Funds**

**\*\* Prelim Engineering Phase**

# Road & Bridge Projects

## I-10/Cook Road Connector



December 13, 2020 Groundbreaking

**Tax Increment  
Financing (TIF)  
District**  
As of 2019  
Legislative  
Session

### Funding Sources:

- \$8.4M in Federal Earmarks
- \$15M RESTORE Act
- \$2M Senate Bill 2002 (2018)
- \$2.6M County Match

### Work to be Completed in Two Phases:

- Mallett Road to Victoria Drive
- Victoria Drive to Seaman Road

## Roy Cumbest Bridge (Engineering now)



### \$14.35M Awarded (1/22/19)

State Emergency Road and Bridge Repair Funds  
for Roy Cumbest Bridge & Parker Lake Bridge

- *Critical route ~ Detour of 47 miles*
- *Only bridge over the Pascagoula River...*
  - *north of I-10 in Jackson County*
  - *maintained by the County*

**Waiting on Federal Funds for LaMotte Bayou Bridge (\$3M est.)**

# Recreation in JC

***\$4.1 Million Budgeted  
Toward Improvements  
For Our Parks,  
Arenas and  
Athletic Complexes***



## **12 Community Parks**

Ball Fields, Tennis Courts, Playgrounds,  
Walking Tracks, Splash Pads, Dog Parks,  
Pavilions/Restrooms

## **6 Athletic Complexes**

- Jackson County Soccer (Gautier)
- West Jackson County Soccer
- St. Martin Youth Complex
- Vancleave Youth Complex
- Lum Cumbest Park
- Helena Youth Complex

## **2 Arenas**

- Conrad Mallette Multi Purpose Arena  
(Includes an RV Park for Events)
- Lum Cumbest Arena

## **Whispering Pines Golf Course**

# Parks & Arena Improvements

Budgeted for  
**2020**



Arena (Vancleave)	\$113K	Horse stalls, bleachers
Hurley Arena	\$40K	Bleachers
District 2 Parks	\$50K	Improvements
Helena Softball	\$25K	Renovation
Lum Cumbest	\$46K	Softball backstop, soccer field improvements
St. Martin Complex	\$70K	Light poles, renovate restrooms
Vancleave Complex	\$94K	Baseball field renos, dog park, softball backstops

**County-Wide Recreation Master Plan - \$125K**

# Parks & Arena Improvements

Completed in

**2019**



Khayat Park:  
Fitness equipment pavilion,  
playground shade structure,  
splashpad conversion, new grills



New Vanleave Soccer Field



Horse Barn Expansion \$327K

**Parking Lot Improvements  
Baseball & Softball Backstops  
Playground Equipment  
Storage & Mechanic Shop Enclosed**

# Soccer Complexes

**\$1 Million Budgeted  
For Improvements to  
Soccer Complexes  
and Fields**



2019 Work in Progress (Gautier)

## JC Soccer Complex (Gautier)

**Phase II** **\$677K**

Access road, parking improvements,  
sidewalks, futnet courts, shade structures

**In FY'2019 – Phase I** **\$1.66M**

Improved field drainage  
Paved new North Parking Lot

## Vancleave Soccer Fields

Parking Lot **\$25K**  
Lighting **\$175K**

## WJC Recreational Complex

Engineering for 2 Fields & Parking **\$122K**

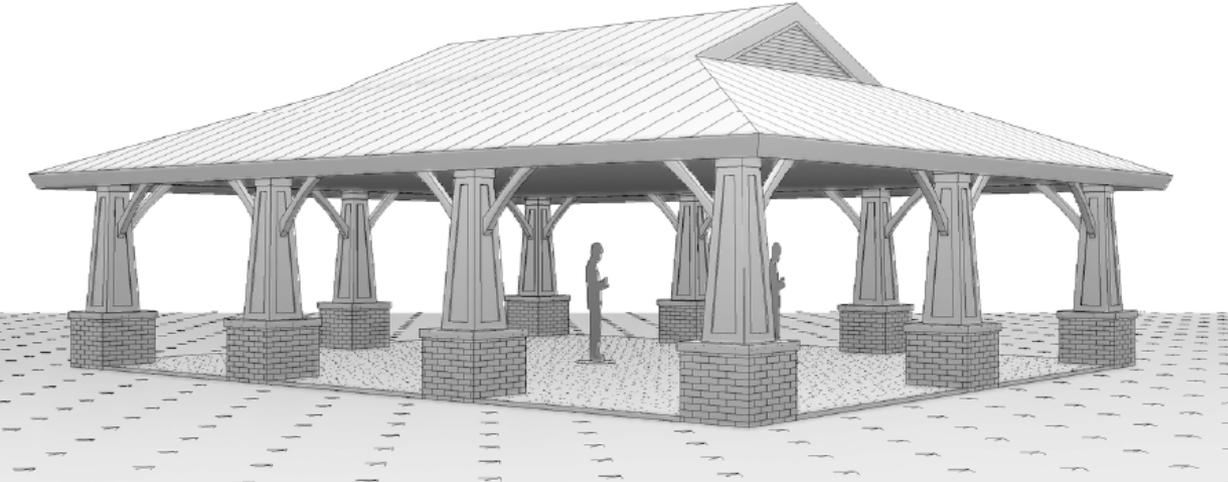
**Challenge Course/40 Yard Dash** **\$400K**  
Construction to begin soon



Conceptual of Challenge Course

# Whispering Pines Golf Course

Book a Tee Time @ [wpgolfcourse.com](http://wpgolfcourse.com)



Whispering Pines Pavilion - \$150K Budgeted



## Youth Golf Program

- \$100/month (8 lessons, 1 tourney)
- Masters and Mentors Tournament
- \$20/hour Private Lessons

2019 2<sup>nd</sup> Place  
Gulf Coast Jr. Golf  
League Team



# Boat Launches, Piers & Beaches

## Front Beach Erosion Control/Re-nourishment

GOMESA Awarded \$1.9M

County Match \$275K

## Belle Fontaine Jetty Repair

Bid awarded December 16, 2019 – \$316K

## Lake Mars New Pier - \$700K

Pending FEMA Environmental Review

## Tidelands Projects

Total Cost

### Pascagoula Bulkhead – Phase I

**\$473K**

- Awarded \$115K in FY'2017
- Requesting additional funding

### Ocean Springs Harbor

**\$347K**

- Awarded \$273K in FY'2018
- Engineer hired Dec. 2019

### Brittany Ave. Boat Launch - Expansion

**\$394K**

- \$275K Awarded in FY'2019

### Ft. Bayou Boat Launch – Phase IV

**\$225K**

- \$200 Awarded in FY'2020

---

## Completed Tidelands Projects - 2019

Bayou Cumbest – Phase II

Ft. Bayou Improvements - Design/Permitting

Brittany Ave. Boat Launch – Property Acquisition

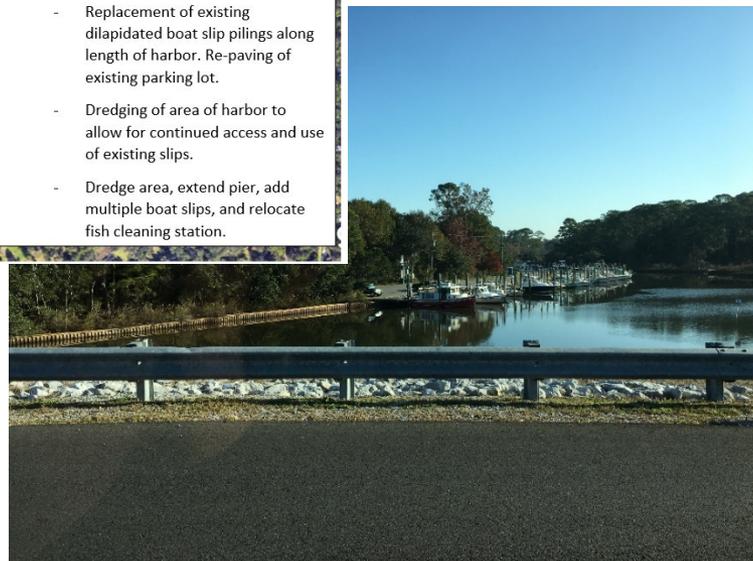


# Ocean Springs Harbor – Phase I

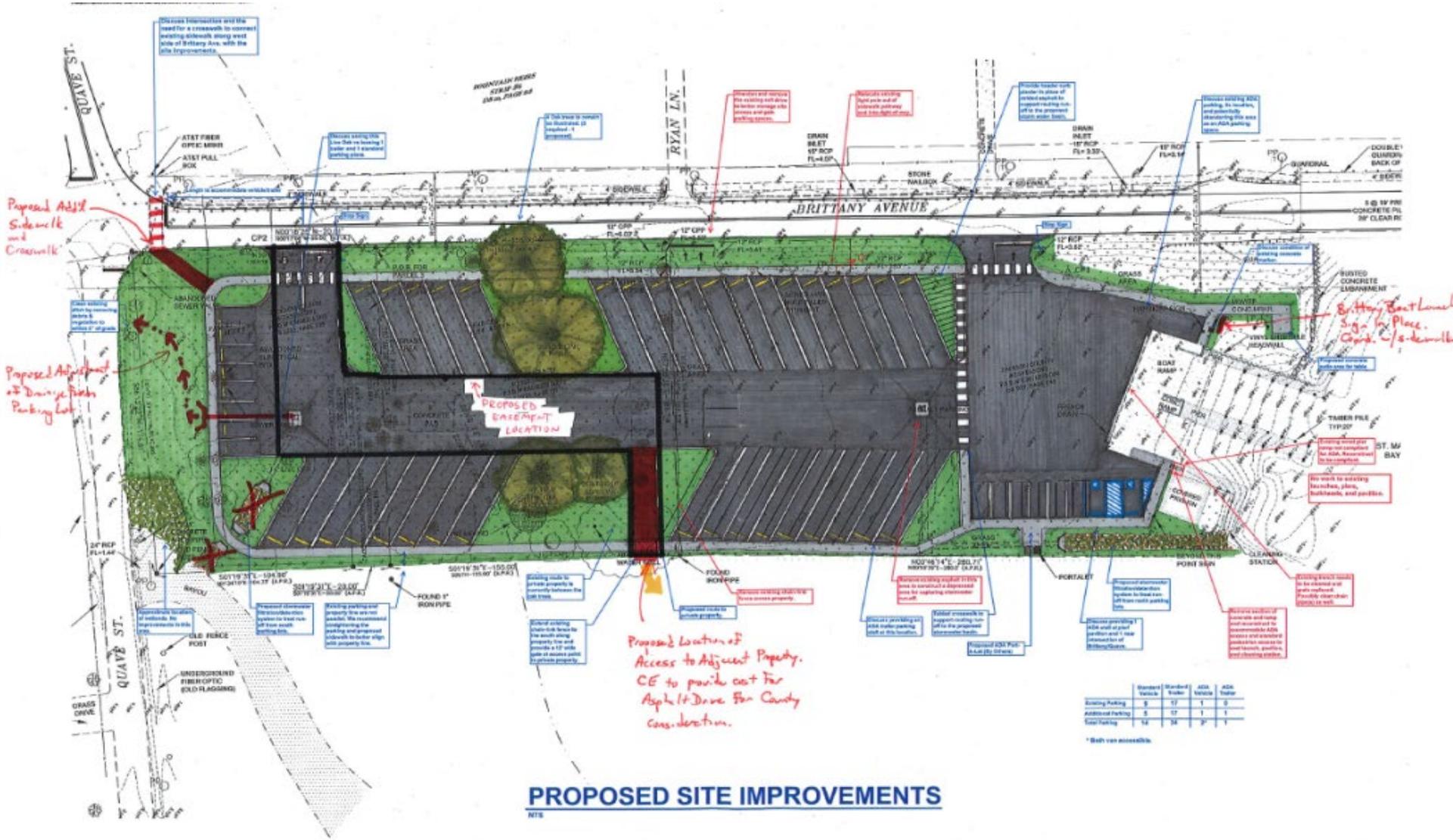


## Proposed Improvements

- 1A/1B/1C - Paving and/or installation of additional gravel for existing parking lots and addition of site lighting.
- 2 - Replacement of existing dilapidated boat slip pilings along length of harbor. Re-paving of existing parking lot.
- 3 - Dredging of area of harbor to allow for continued access and use of existing slips.
- 4 - Dredge area, extend pier, add multiple boat slips, and relocate fish cleaning station.



# Brittany Avenue Boat Launch Expansion



# Fort Bayou Boat Launch Improvements



## PRIORITIES:

1. Demo Bridge Ramp Structure
2. Expand Launch & Add Finger Piers
3. Add Kayak Launch
4. Pave Lot As Needed
5. Add Parking

# Dredging & Drainage

**\$7 Million Budgeted  
for Drainage & Dredging**

2017 Study Identified 63 Projects @ \$77.5M – Funding Through GOMESA, FEMA, and County



## Arthur Street Property Restoration

Small scale practical example of stormwater management and treatment within urban setting. can be used to document projected improvements.

### Restoration Goals

- Re-establish natural wetland and upland habitat
- Restore stormwater flow into functioning wetland (alleviate local flooding)
- Improve water quality and natural productivity

### Current Dredging Projects (Construction)

- Upper Bayou Porteaux (3 sites)
- Graveline East/Point Clear Subdivision (Gautier)

### Future Dredging Projects (Design/Permitting)

- Dutch Bayou (Moss Point)
- Catherine Roberts Bayou (Moss Point)
- Lake Mars Jetty (Maintenance Dredging)
- Bayou Castelle (Gautier)
- Iola Bayou (Ocean Springs)
- Bayou Chicot (Pascagoula) – Phase II

### Current Drainage Projects (Various Phases)

- LeMoyne Blvd Erosion Control (St. Martin)
- Wildwood Road area (Helena/Escatawpa)
- Center Street (Ocean Beach Estates)
- Magnolia Street/May Ave. (Moss Point)
- Grierson Street (Moss Point)
- “Monster Ditch I” Issues (Ocean Springs)
- Bills Street (Ocean Springs)
- Pecan Drive Area Drainage (Pascagoula)

---

<b>Completed In 2019</b>	Bayou Chicot – Phase I (Pascagoula) Windsor Port Drainage Gulf Hills/Fairway Drive Bayou Upper Davis Bayou
------------------------------	---

# Facility Improvements/Expansions

Maintenance Department Manages 120+ County Buildings

## FY'2020 Projects

West Planning Department Bldg.	\$600K
Justice Court Building Engineering	\$150K
St. Martin Library Expansion	\$750K
Sheriff Substation – Hurley	\$600K
Generators for Courthouse Bldgs.	\$250K
Jefferson Street/Civic Action Repairs	

## 2019 Projects/Equipment

HVAC Chilling Units (2)
Transfer Switches (2)
Youth Court Roof (repairs)
Jefferson St. Complex (assessment)
CASA – New Office Space



West Jackson County Planning Dept. Building  
Groundbreaking – December 13, 2020



Complete Renovation of new 1800 sq. ft. CASA Office

County-Wide Sidewalks Master Services Project – Contracted January 6, 2020

# Fairground Facility Improvements

## B.E. "Mac" McGinty Civic Center Renovations – \$3.11M

Interior (completed in 2019) & Exterior (completed in 2016)



Ribbon Cutting – November 21, 2019

- Durable vinyl tile
- Better acoustics
- Sound system  
(72 ceiling mounted speakers with 12 sound zones)
- 500-watt Stage speakers
- Stage Curtain
- Partial reno to HVAC, plumbing, mechanical, sprinkler and electrical
- Brick exterior
- New windows and doors
- Retrofit roof system
- New awning on east side
- New exterior fixtures

## Budgeted for 2020

Civic Center: 10 tables, 1000 chairs \$33K

Fairgrounds Barn: 3 large fans \$40K



# Recycling

**Household Hazardous Waste  
Collection Day  
April 25, 2020 (tentative)  
Singing River Mall Parking Lot**



600 Cars Served During  
HHW Collection Day - 2019

**Jackson County Landfill is FREE to ALL JC Residents**  
Recycles Metal, Tires, Cardboard, Electronics, White Goods



## Recycling Highlights & Numbers

- **10.3%** Curbside Recycling Rates
- **32** Illegal Dump Clean-ups
- Hosted **4** Educational Events
- Collected **2,793** E-Waste Units
- Collected **9,170** Tires

## Landfill Income

- **\$8.4K** in hay sales
- **\$146K** in MDEQ Grant Reimbursements
- **\$200K** Generated via Landfill Recycling (\$45.1K – metal, cardboard, e-waste)

# Public Safety in 2019

*Educational & Community Outreach is a Key Component*



## Jackson County Fire

- 2 New & 1 Used Fire Engines (at East Central, Vancleave, St. Martin Stations)
- 6 Stations Responded to 3,808 Calls
- Performed 69 Fire Investigations
- 20 Fire Extinguisher Trainings
- 30 Fire Safety Programs
- 85 Fire Safety Inspections

## Sheriff's Department

- \$21.26 Million Budget (SO and ADC)
- Added 17 New Vehicles
- Auctioned or Donated 27 Vehicles
- Purchased 21 Bullet Resistant Vests
- Filed 639 Crash Reports
- Filed 1347 Crime Reports
- Hurley Substation (in 2020) - \$600K

# Animal Shelter

**85% Live Release Rate**

**(3,906 Animals)**

**13,265 Medical Treatments**

**3,372 spay/neuters**

**ACO Responded to 1198 Calls**



Ribbon Cutting January 16, 2020



Artist Render of New Shelter (all 3 phases)



## Phase I

### NEW Animal Adoption/Admin Building - \$1.11 Million

- 5,000 Square Feet
- Breakroom & Three offices
- Two Visitation Rooms
- Lobby can house 30 smaller animals
- 14 dual sided kennels for larger dogs
- **Advanced heating and A/C system with Microban® antimicrobial protection**
- **Sanitary flushing trench drainage system**

## Phase II Engineering/Design

- 7500 Kennel Space
- Awarded in Jan. 2020

The Shelter provides housing services for animals brought in by County AND City ACO.

Cities pay \$500/year each for the services.



# Other City Projects

Partnering With Our Municipalities Strengthens the Entire County

## City of Moss Point

GRPC Match for a study (\$20K)  
Moss Point Main Street (\$12.5K)  
Pot hole repairs

## City of Ocean Springs

Dog Park Hydroseed/Grading (\$4500)  
Civic Center Parking Lot (\$100K est)  
Highway 57 Complex Parking (\$80K+)

## City of Pascagoula

Improved Access to East Bank Gate (\$150K)  
Amtrak Passenger Rail Project (\$173K)  
Martin Street Basketball Court (\$65K)  
Battle on Buffet Beach (\$17K)  
Materials Assistance (\$74K)

## City of Gautier

George Martin City Park Trail/Parking/Drive (\$10.6K)  
Bacot Park Engineering & prelim Design (\$50K)  
Toward purchase of indoor soccer complex (\$100K)



Martin Street Basketball Court

## The County Budgets Funds for Cities to Use As Needed for...

- Recreation Facility Maintenance (\$650K\*)
- Road/Drainage Related Projects (\$781K\*)

\* Total for All Cities Combined

***Gulf Coast (BP) Restoration Fund Projects Submitted to Legislature for Approval in 2020***  
***Ocean Springs' Development of Parking Structure & WAMA's Creative Complex Project***

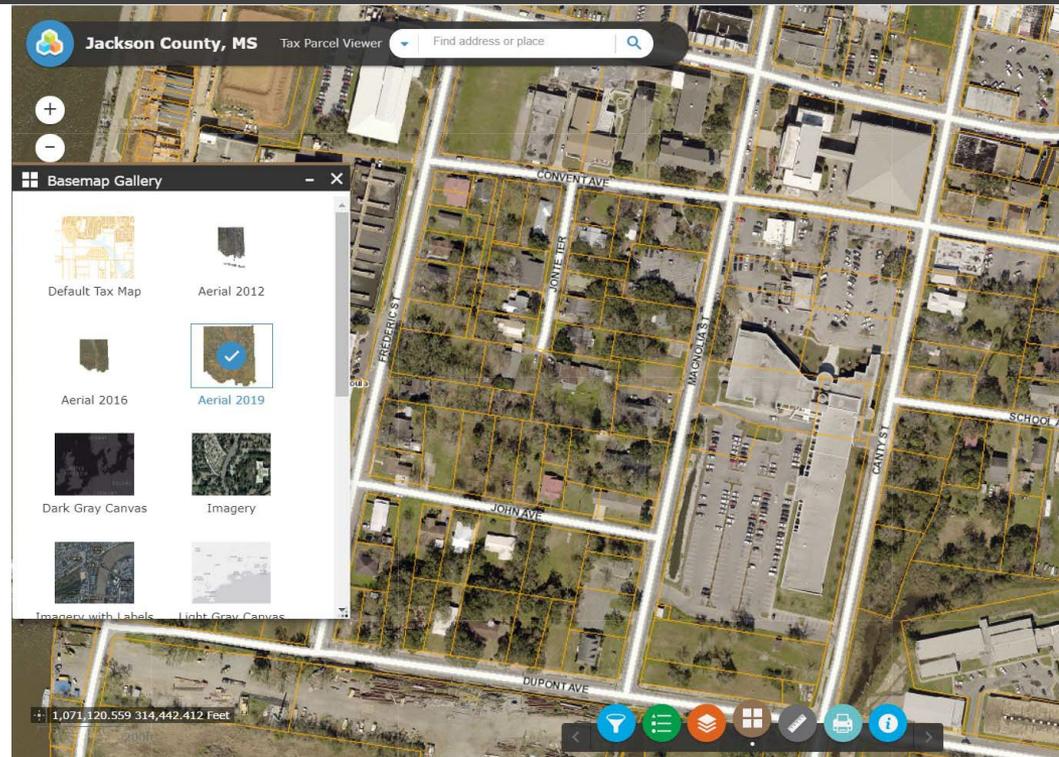
# Technology Related Projects

## GIS | Geographical Information System

### Webmapping

- **New Aerials in 2019** (every 3 yrs)
- Provides accurate and up to date GIS info to citizens, county departments, cities, state and federal agencies, and private entities.

### Participating in the 2020 Census



### Enterprise Resource Planning System - \$1.8 Million

Upgraded System to track Finance, Grants, Human Resources, Purchasing, and Inventory

### Road Network Maintenance and Improvement Plan Website - \$163K + Annual Fees

Agreement with SMPDD on 5/16/19

### Fleet Tracking for County Vehicles

Maintenance, Recreation, Planning, Solid Waste, Animal Shelter

# Economic Development

We Understand the Importance of Partnerships Between Government and Industry



## Chevron Pascagoula Refinery

- 1563 employees, 2,500 contractors
- \$537.6M toward annual payroll
- \$298.1M spent through JC vendors

## Huntington Ingalls

- 10,983 employees
- \$1.9B in new contracts awarded in 2019
- \$11.4B current backlog of contracts
- East Bank Expansion to be complete in 2020

## VT Halter Marine

- \$37.5M invested in facility upgrades
- Created up to 1,300 new jobs
- Polar Security Cutter construction – \$745M contract awarded by The US Coast Guard

## Industry In 2019...

2,000+ New Jobs Announced  
\$225 Million Capital Investment

### Top Tax Payers for FY'2019 (2018 tax year)

Chevron	\$74.2M
MS Power Co.	\$21.7M
Huntington Ingalls, Inc.	\$12.6M
Gulf LNG Corp	\$6.7M
Gulf Power Co.	\$4.2M
VT Halter Marine	\$2.1M
Gulfstream Nat'l Gas System	\$1.6M
Plains Pipeline LP	\$1.5M
Cal-KY Pipeline	\$1.4M
Destin Pipeline Co.	\$1.2M
<b>TOTAL</b>	<b>\$100.2M</b>

# Port of Pascagoula



**#23 in Total Trade & Total Foreign Trade**  
(of 150 Ports in U.S.) National 2018 Port Ranking  
U.S.A.C.E. Navigation Data Center  
**27,358,043 tons of cargo**

## North Rail Connector

- Construction of 8/10 mile of rail connecting bridge over Escatawpa River to newly established line made possible by TIGER Grant
- Funding for construction: \$3.25 from MS Legislature and several other grants
- Funding for design, surveying, permitting in progress: \$500K BP Planning Asst. Grant

## Gulf LNG Liquefaction Project (Export Facility)

- Gulf LNG Energy (Kinder Morgan) received final FERC authorization to site, construct and operate the facility

## South Terminal Project

- Rehab to portion of bulkhead scheduled to commence in February 2020

## \$14M TIGER Grant Projects

### Rail Improvements Completed in 2019

- Interchange at former IP Site
- New Trackage Inside Gate, Bayou Casotte Harbor
- Mississippi Export Rail Relocation  
N/S from Hwy 90 along Mill Road into IP Site  
3 miles new mainline
- New Mississippi Export RR Tie-In to CSX Mainline

### New Maritime Export Terminal, Bayou Casotte Harbor

- Construction began January 2020
- 18 months to complete



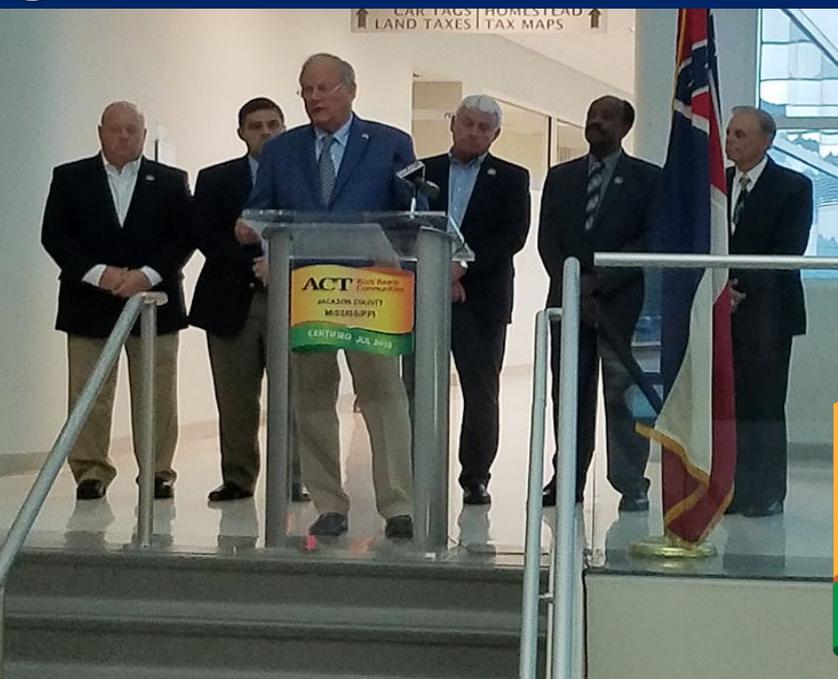
November 2019 ENVIVA Groundbreaking

# Economic Development

Educational Partnerships Benefit the Students, Industries, Businesses, and the Community



STEM Building Renovation & Expansion  
MISSISSIPPI GULF COAST COMMUNITY COLLEGE  
JACKSON COUNTY CAMPUS - GAUTIER, MS



## MGCCC Impact

- 4,250 JC residents enrolled in classes at MGCCC
- 739 JC residents graduated from MGCCC (earned 1283 degrees and credentials)
- 469 JC residents employed at MGCCC (\$16M wages/benefits)
- \$3.9M spent with JC vendors

## MGCCC Partnership Programs

- **\$5M RESTORE Act funds** – to implement Unmanned Maritime Systems Tech Program
- **STEM Building** – under construction with classes to begin Fall 2020
- **Dual Credit Courses** – More than 600 high school students are earning college credits
- **Mississippi State** – Electrical, Mechanical & Industrial Engineering degrees offered at MGCCC



[www.workreadycommunities.org](http://www.workreadycommunities.org)

*Jackson County was certified as a Work Ready Community in July 2019*

# www.co.jackson.ms.us

**View State of the County Presentation**  
(Under Board of Supervisors Tab)



*Look For The*  
**JACKSON COUNTY  
STATE OF THE ECONOMY**

**YouTube**

**Jackson County Economic  
Development Foundation**  
*Coming Soon*

**You can also...**

**Sign Up For Notifcations!**

- Employment Opps
- Alerts and News

**Find Information**

- Pay Property Tax
- Pay Car Tags
- Webmapping
- Apply for/check status of permits
- Search Adoptable Pets
- Four Year Road Plan
- Department Contacts
- Calendar

